

**Certification of Annual Budget Plan
Fiscal Year 2018-19**

1. Check one, as applicable: ☐ Single District ☒ Multiple District ☐ District/County		
Special Education Local Plan Area (SELPA) Code 4301 NN	SELPA Name Santa Clara Area 1	Application Date May 30, 2018
SELPA Address 1290 Ridder Park Drive, MC277	SELPA City San Jose	SELPA Zip code 95131
Name SELPA Director (Print) Anna Marie Villalobos, Ed.D. <i>AMV</i>		SELPA Director's Telephone Number (408) 453-6566
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name Santa Clara County Office of Education	Name/Title of RLA/AU Superintendent Mary Ann Dewan, Ph.D./ County Supt.	RLA/AU Telephone Number (408) 453-6511
RLA/AU Street Address 1290 Ridder Park Drive, MC277	RLA/AU City San Jose	RLA/AU Zip code 95131
Date of Governing Board Approval June 14, 2018		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code*
Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on **June 14, 2018**.

Adopted this 14th day of June, 2018.

Signed: *Mary Ann Dewan*
RLA/AU Superintendent

ANNUAL BUDGET PLAN DATA COLLECTION
Santa Clara Area I
Annual Budget Plan
Fiscal Year 2018–19

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300–3499 (Federal) 6512–6535 (General Fund)	\$15,055,644 \$5,261,797 \$1,589,598
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$2,195,438
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	\$131,585
		SACS Goal Code 5730	\$834,681
		SACS Goal Code 5750	\$21,161,176
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	\$49,429,756
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	\$1,423,823
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$22,791
		SACS Goal Code 5060	\$671,791
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: _____ By: _____